

Special Education												
E78 – Mont-à-l'Abbé	£4,176	£8,732	£18,318	£30,954	£11,572	£24,310	£27,346	£16,544	£9,229	£3,772	£15,709	£170,662
E80 - BESD - Oakside Site	£20,016	£57,979	£63,103	£17,248	£10,516	£2,244	£12,628	£42,900	£17,744	£23,736	£1,288	£269,402
E84 - BESD d'Hautree School	£2,808	£2,183		£352		£176					£3,910	£9,429
Special Education total	£27,000	£68,894	£81,421	£48,554	£22,088	£26,730	£39,974	£59,444	£26,973	£27,508	£20,907	£449,493
Other												
Other (e.g. Jersey Music Service)	£38,412	£44,918	£37,571	£82,973	£153,868	£24,735	£59,624	£54,967	£57,975	£124,340	£210,099	£889,482
Other total	£38,412	£44,918	£37,571	£82,973	£153,868	£24,735	£59,624	£54,967	£57,975	£124,340	£210,099	£889,482
Grand total for all schools	£1,233,747	£1,225,782	£1,552,880	£1,580,656	£1,594,430	£1,625,327	£1,708,923	£1,712,462	£1,847,098	£2,120,198	£2,106,720	£18,308,224